

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B. E. 2011-2012 - Commissioner of Rural Development, A. P., Hyderabad - Budget Release Order for Rs.48316.00 lakhs
towards 1st quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.1624

Dated:26-04-2011
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.47, Finance.(BG.I)Dept., Dt.31.03.2011
- 3 G.O.Ms.No.62 Fin(BG.I) Deptt. Dt.15-04-2011

ORDER:

In pursuance of the orders issued in the references read above , the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.48316.00 lakhs (Rupees Four hundred and Eighty Three Crores and Sixteen lakhs only) from the B.E provision 2011-12 towards 1st quarter under the following plan schemes.

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2011 -12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	21616.04	0.00	21616.04	0.00	5404.01	16212.03	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	7923.57	0.00	7923.57	0.00	1980.89	5942.68	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	2087.39	0.00	2087.39	0.00	521.85	1565.54	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
4	Pensions to AIDS Patients (General Plan)	2235-60-200-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	755.79	0.00	755.79	0.00	188.95	566.84	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer
5	Pensions to AIDS Patients (SCP)	2235-60-789-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	158.60	0.00	158.60	0.00	39.65	118.95	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer
6	Pensions to AIDS Patients (TSP)	2235-60-796-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	64.61	0.00	64.61	0.00	16.15	48.46	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2011 -12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
7	Pension to Toddy Tappers (General Plan)	2235-60-200-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	1889.86	0.00	1889.86	0.00	472.47	1417.39	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
8	Pension to Toddy Tappers (SCP)	2235-60-789-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	396.57	0.00	396.57	0.00	99.14	297.43	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
9	Pension to Toddy Tappers (TSP)	2235-60-796-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	161.57	0.00	161.57	0.00	40.39	121.18	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
10	INDIRAM MA Pensions to Old age persons & Widows (General Plan)	2235-60-200-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	75623.04	0.00	75623.04	0.00	18905.76	56717.28	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
11	INDIRAM MA Pensions to Old age persons & Widows (SCP)	2235-60-789-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	27640.00	0.00	27640.00	0.00	6910.00	20730.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
12	INDIRAM MA Pensions to Old age persons & Widows (TSP)	2235-60-796-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	7296.96	0.00	7296.96	0.00	1824.24	5472.72	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
13	INDIRAM MA Pensions for Disabled persons (General Plan)	2235-60-200-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	36785.80	0.00	36785.80	0.00	9196.45	27589.35	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	

(Rs. in lakhs)										
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1	2	0	4	5	6	7	8	9	10	11
14	INDIRAM MA Pensions for Disabled persons (SCP)	2235-60-789-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	7719.30	0.00	7719.30	0.00	1929.83	5789.47	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
15	INDIRAM MA Pensions for Disabled persons (TSP)	2235-60-796-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	3144.90	0.00	3144.90	0.00	786.22	2358.68	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
			193264.00	0.00	193264.00	0.00	48316.00	144948.00		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER